INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	01001	911N	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	01001		**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
01			**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**39.097.400,00**	**0,00**	**0,00%**	**39.097.400,00**	**100,00%**
02	02001	911O	11	59.218,60	0,66%	-59.218,60	-0,66%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	02001		**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
02			**11**	**59.218,60**	**0,66%**	**-59.218,60**	**-0,66%**	**8.906.478,00**	**0,00**	**0,00%**	**8.906.478,00**	**100,00%**
03	03001	912M	13	96.749,75	6,13%	-100.834,00	-6,39%	1.577.295,00	-4.084,25	-0,26%	1.573.210,75	99,74%
03	03001		**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
03			**13**	**96.749,75**	**6,13%**	**-100.834,00**	**-6,39%**	**1.577.295,00**	**-4.084,25**	**-0,26%**	**1.573.210,75**	**99,74%**
04	04001	331M	61	4.048.703,91	17,72%	-310.251,23	-1,36%	22.850.644,00	3.738.452,68	16,36%	26.589.096,68	116,36%
04	04001		**61**	**4.048.703,91**	**17,72%**	**-310.251,23**	**-1,36%**	**22.850.644,00**	**3.738.452,68**	**16,36%**	**26.589.096,68**	**116,36%**
04	04010	333A	40	460.001,45	3,85%	-629.706,44	-5,27%	11.957.383,00	-169.704,99	-1,42%	11.787.678,01	98,58%
04	04010	334A	51	7.236.574,98	11,11%	-5.363.403,92	-8,23%	65.160.412,00	1.873.171,06	2,87%	67.033.583,06	102,87%
04	04010		**91**	**7.696.576,43**	**9,98%**	**-5.993.110,36**	**-7,77%**	**77.117.795,00**	**1.703.466,07**	**2,21%**	**78.821.261,07**	**102,21%**
04	04011	332A	26	311.993,29	4,60%	-258.101,15	-3,80%	6.784.558,00	53.892,14	0,79%	6.838.450,14	100,79%
04	04011	332B	39	913.850,54	2,35%	-1.061.689,37	-2,73%	38.835.380,00	-147.838,83	-0,38%	38.687.541,17	99,62%
04	04011	337C	23	860.195,07	6,20%	-613.696,71	-4,42%	13.878.620,00	246.498,36	1,78%	14.125.118,36	101,78%
04	04011		**88**	**2.086.038,90**	**3,51%**	**-1.933.487,23**	**-3,25%**	**59.498.558,00**	**152.551,67**	**0,26%**	**59.651.109,67**	**100,26%**
04	04012	432A	31	14.181.877,07	19,79%	-3.974.519,23	-5,55%	71.660.709,00	10.207.357,84	14,24%	81.868.066,84	114,24%
04	04012		**31**	**14.181.877,07**	**19,79%**	**-3.974.519,23**	**-5,55%**	**71.660.709,00**	**10.207.357,84**	**14,24%**	**81.868.066,84**	**114,24%**
04	04013	333A	23	115.745,90	2,56%	-65.563,07	-1,45%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	04013		**23**	**115.745,90**	**2,56%**	**-65.563,07**	**-1,45%**	**4.513.038,00**	**50.182,83**	**1,11%**	**4.563.220,83**	**101,11%**
04	04014	336A	51	6.701.056,06	15,32%	-1.740.150,35	-3,98%	43.742.839,00	4.960.905,71	11,34%	48.703.744,71	111,34%
04	04014		**51**	**6.701.056,06**	**15,32%**	**-1.740.150,35**	**-3,98%**	**43.742.839,00**	**4.960.905,71**	**11,34%**	**48.703.744,71**	**111,34%**
04			**345**	**34.829.998,27**	**12,47%**	**-14.017.081,47**	**-5,02%**	**279.383.583,00**	**20.812.916,80**	**7,45%**	**300.196.499,80**	**107,45%**
07	07001	942M	58	61.033.011,79	24,34%	-1.680.593,85	-0,67%	250.758.133,00	59.352.417,94	23,67%	310.110.550,94	123,67%
07	07001		**58**	**61.033.011,79**	**24,34%**	**-1.680.593,85**	**-0,67%**	**250.758.133,00**	**59.352.417,94**	**23,67%**	**310.110.550,94**	**123,67%**
07	07010	942O	24	5.684.797,02	31,06%	-1.902.266,32	-10,39%	18.302.398,00	3.782.530,70	20,67%	22.084.928,70	120,67%
07	07010		**24**	**5.684.797,02**	**31,06%**	**-1.902.266,32**	**-10,39%**	**18.302.398,00**	**3.782.530,70**	**20,67%**	**22.084.928,70**	**120,67%**
07	07011	942N	39	13.567.386,05	7,95%	-15.151.753,32	-8,87%	170.724.570,00	-1.584.367,27	-0,93%	169.140.202,73	99,07%
07	07011		**39**	**13.567.386,05**	**7,95%**	**-15.151.753,32**	**-8,87%**	**170.724.570,00**	**-1.584.367,27**	**-0,93%**	**169.140.202,73**	**99,07%**
07	07012	928M	24	7.026.241,90	116,37%	-1.982.262,75	-32,83%	6.038.055,00	5.043.979,15	83,54%	11.082.034,15	183,54%
07	07012		**24**	**7.026.241,90**	**116,37%**	**-1.982.262,75**	**-32,83%**	**6.038.055,00**	**5.043.979,15**	**83,54%**	**11.082.034,15**	**183,54%**
07			**145**	**87.311.436,76**	**19,58%**	**-20.716.876,24**	**-4,65%**	**445.823.156,00**	**66.594.560,52**	**14,94%**	**512.417.716,52**	**114,94%**
11	11001	924M	98	4.748.921,19	9,65%	-8.949.027,39	-18,19%	49.189.424,00	-4.200.106,20	-8,54%	44.989.317,80	91,46%
11	11001		**98**	**4.748.921,19**	**9,65%**	**-8.949.027,39**	**-18,19%**	**49.189.424,00**	**-4.200.106,20**	**-8,54%**	**44.989.317,80**	**91,46%**
11	11010	131M	13	38.007,25	3,70%	-74.004,30	-7,20%	1.027.275,00	-35.997,05	-3,50%	991.277,95	96,50%
11	11010	132A	33	2.436.282,94	2,58%	-3.346.130,58	-3,55%	94.332.653,00	-909.847,64	-0,96%	93.422.805,36	99,04%
11	11010	932O	16	67.809,56	2,56%	-295.497,00	-11,17%	2.646.623,00	-227.687,44	-8,60%	2.418.935,56	91,40%
11	11010		**62**	**2.542.099,75**	**2,59%**	**-3.715.631,88**	**-3,79%**	**98.006.551,00**	**-1.173.532,13**	**-1,20%**	**96.833.018,87**	**98,80%**
11	11011	134A	48	16.664.880,20	9,24%	-12.771.358,45	-7,08%	180.392.193,00	3.893.521,75	2,16%	184.285.714,75	102,16%
11	11011		**48**	**16.664.880,20**	**9,24%**	**-12.771.358,45**	**-7,08%**	**180.392.193,00**	**3.893.521,75**	**2,16%**	**184.285.714,75**	**102,16%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	11014	921S	18	448.174,65	5,29%	-768.482,49	-9,07%	8.475.818,00	-320.307,84	-3,78%	8.155.510,16	96,22%
11	11014		**18**	**448.174,65**	**5,29%**	**-768.482,49**	**-9,07%**	**8.475.818,00**	**-320.307,84**	**-3,78%**	**8.155.510,16**	**96,22%**
11	11015	921T	33	1.773.971,98	21,62%	-349.234,44	-4,26%	8.206.195,00	1.424.737,54	17,36%	9.630.932,54	117,36%
11	11015		**33**	**1.773.971,98**	**21,62%**	**-349.234,44**	**-4,26%**	**8.206.195,00**	**1.424.737,54**	**17,36%**	**9.630.932,54**	**117,36%**
11	11016	921Q	13	457.783,48	9,96%	-261.010,75	-5,68%	4.596.578,00	196.772,73	4,28%	4.793.350,73	104,28%
11	11016		**13**	**457.783,48**	**9,96%**	**-261.010,75**	**-5,68%**	**4.596.578,00**	**196.772,73**	**4,28%**	**4.793.350,73**	**104,28%**
11	11018	921U	21	170.222,95	5,18%	-190.875,99	-5,80%	3.289.274,00	-20.653,04	-0,63%	3.268.620,96	99,37%
11	11018		**21**	**170.222,95**	**5,18%**	**-190.875,99**	**-5,80%**	**3.289.274,00**	**-20.653,04**	**-0,63%**	**3.268.620,96**	**99,37%**
11	11019	334D	34	854.264,44	28,33%	-150.136,40	-4,98%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	11019		**34**	**854.264,44**	**28,33%**	**-150.136,40**	**-4,98%**	**3.015.357,00**	**704.128,04**	**23,35%**	**3.719.485,04**	**123,35%**
11	11020	921X	8	24.270,01	1,86%	-19.691,68	-1,51%	1.304.389,00	4.578,33	0,35%	1.308.967,33	100,35%
11	11020		**8**	**24.270,01**	**1,86%**	**-19.691,68**	**-1,51%**	**1.304.389,00**	**4.578,33**	**0,35%**	**1.308.967,33**	**100,35%**
11	11022	112B	27	1.699.039,86	2,26%	-1.730.848,75	-2,30%	75.340.954,00	-31.808,89	-0,04%	75.309.145,11	99,96%
11	11022	112C	33	5.596.268,72	1,77%	-5.031.548,13	-1,59%	316.805.610,00	564.720,59	0,18%	317.370.330,59	100,18%
11	11022		**60**	**7.295.308,58**	**1,86%**	**-6.762.396,88**	**-1,72%**	**392.146.564,00**	**532.911,70**	**0,14%**	**392.679.475,70**	**100,14%**
11	11023	112A	48	9.359.823,59	9,28%	-1.614.850,85	-1,60%	100.864.214,00	7.744.972,74	7,68%	108.609.186,74	107,68%
11	11023		**48**	**9.359.823,59**	**9,28%**	**-1.614.850,85**	**-1,60%**	**100.864.214,00**	**7.744.972,74**	**7,68%**	**108.609.186,74**	**107,68%**
11	11104	114A	75	2.113.255,70	5,29%	-688.215,60	-1,72%	39.911.751,00	1.425.040,10	3,57%	41.336.791,10	103,57%
11	11104		**75**	**2.113.255,70**	**5,29%**	**-688.215,60**	**-1,72%**	**39.911.751,00**	**1.425.040,10**	**3,57%**	**41.336.791,10**	**103,57%**
11	11120	134M	52	2.117.818,21	11,73%	-677.381,25	-3,75%	18.049.492,00	1.440.436,96	7,98%	19.489.928,96	107,98%
11	11120		**52**	**2.117.818,21**	**11,73%**	**-677.381,25**	**-3,75%**	**18.049.492,00**	**1.440.436,96**	**7,98%**	**19.489.928,96**	**107,98%**
11	11205	921R	16	197.621,14	2,68%	-749.089,45	-10,15%	7.378.107,00	-551.468,31	-7,47%	6.826.638,69	92,53%
11	11205		**16**	**197.621,14**	**2,68%**	**-749.089,45**	**-10,15%**	**7.378.107,00**	**-551.468,31**	**-7,47%**	**6.826.638,69**	**92,53%**
11			**586**	**48.768.415,87**	**5,33%**	**-37.667.383,50**	**-4,12%**	**914.825.907,00**	**11.101.032,37**	**1,21%**	**925.926.939,37**	**101,21%**
12	12001	923M	43	3.263.094,50	8,50%	-568.594,23	-1,48%	38.375.848,00	2.694.500,27	7,02%	41.070.348,27	107,02%
12	12001		**43**	**3.263.094,50**	**8,50%**	**-568.594,23**	**-1,48%**	**38.375.848,00**	**2.694.500,27**	**7,02%**	**41.070.348,27**	**107,02%**
12	12013	431A	14	96.355,63	1,47%	-40.279,37	-0,62%	6.537.511,00	56.076,26	0,86%	6.593.587,26	100,86%
12	12013	492A	22	268.685,53	4,75%	-106.278,35	-1,88%	5.651.504,00	162.407,18	2,87%	5.813.911,18	102,87%
12	12013		**36**	**365.041,16**	**2,99%**	**-146.557,72**	**-1,20%**	**12.189.015,00**	**218.483,44**	**1,79%**	**12.407.498,44**	**101,79%**
12	12014	921M	31	608.979,30	8,71%	-226.863,16	-3,24%	6.995.062,00	382.116,14	5,46%	7.377.178,14	105,46%
12	12014		**31**	**608.979,30**	**8,71%**	**-226.863,16**	**-3,24%**	**6.995.062,00**	**382.116,14**	**5,46%**	**7.377.178,14**	**105,46%**
12	12015	921V	8	118.046,53	7,75%	-56.414,47	-3,70%	1.522.683,00	61.632,06	4,05%	1.584.315,06	104,05%
12	12015	931N	16	641.963,59	14,41%	-91.606,66	-2,06%	4.454.756,00	550.356,93	12,35%	5.005.112,93	112,35%
12	12015		**24**	**760.010,12**	**12,71%**	**-148.021,13**	**-2,48%**	**5.977.439,00**	**611.988,99**	**10,24%**	**6.589.427,99**	**110,24%**
12	12016	932M	16	481.795,69	1,36%	-870.295,02	-2,46%	35.445.498,00	-388.499,33	-1,10%	35.056.998,67	98,90%
12	12016		**16**	**481.795,69**	**1,36%**	**-870.295,02**	**-2,46%**	**35.445.498,00**	**-388.499,33**	**-1,10%**	**35.056.998,67**	**98,90%**
12	12017	931M	12	223.314,38	4,55%	-29.078,20	-0,59%	4.912.191,00	194.236,18	3,95%	5.106.427,18	103,95%
12	12017		**12**	**223.314,38**	**4,55%**	**-29.078,20**	**-0,59%**	**4.912.191,00**	**194.236,18**	**3,95%**	**5.106.427,18**	**103,95%**
12	12018	931P	21	894.142,32	3,62%	-1.156.391,46	-4,68%	24.733.384,00	-262.249,14	-1,06%	24.471.134,86	98,94%
12	12018		**21**	**894.142,32**	**3,62%**	**-1.156.391,46**	**-4,68%**	**24.733.384,00**	**-262.249,14**	**-1,06%**	**24.471.134,86**	**98,94%**
12	12019	492B	37	205.910,08	12,88%	-85.225,95	-5,33%	1.599.150,00	120.684,13	7,55%	1.719.834,13	107,55%
12	12019		**37**	**205.910,08**	**12,88%**	**-85.225,95**	**-5,33%**	**1.599.150,00**	**120.684,13**	**7,55%**	**1.719.834,13**	**107,55%**

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
12	12024	921N	42	9.257.758,42	46,88%	-341.080,58	-1,73%	19.748.642,00	8.916.677,84	45,15%	28.665.319,84	145,15%
12	12024		**42**	**9.257.758,42**	**46,88%**	**-341.080,58**	**-1,73%**	**19.748.642,00**	**8.916.677,84**	**45,15%**	**28.665.319,84**	**145,15%**
12	12025	923A	29	1.592.433,25	5,83%	-1.106.451,41	-4,05%	27.309.993,00	485.981,84	1,78%	27.795.974,84	101,78%
12	12025		**29**	**1.592.433,25**	**5,83%**	**-1.106.451,41**	**-4,05%**	**27.309.993,00**	**485.981,84**	**1,78%**	**27.795.974,84**	**101,78%**
12	12026	433A	12	675.504,58	18,26%	-2.000,00	-0,05%	3.700.067,00	673.504,58	18,20%	4.373.571,58	118,20%
12	12026	923C	10	65.683,56	2,31%	-48.107,87	-1,69%	2.845.806,00	17.575,69	0,62%	2.863.381,69	100,62%
12	12026		**22**	**741.188,14**	**11,32%**	**-50.107,87**	**-0,77%**	**6.545.873,00**	**691.080,27**	**10,56%**	**7.236.953,27**	**110,56%**
12	12027	241N	23	6.969.513,23	9,56%	-1.301.354,80	-1,79%	72.874.455,00	5.668.158,43	7,78%	78.542.613,43	107,78%
12	12027		**23**	**6.969.513,23**	**9,56%**	**-1.301.354,80**	**-1,79%**	**72.874.455,00**	**5.668.158,43**	**7,78%**	**78.542.613,43**	**107,78%**
12	12028	422B	23	1.114.149,31	8,91%	-2.376.016,20	-19,00%	12.508.331,00	-1.261.866,89	-10,09%	11.246.464,11	89,91%
12	12028	463A	13	31.786,77	0,28%	-504.646,80	-4,48%	11.262.360,00	-472.860,03	-4,20%	10.789.499,97	95,80%
12	12028		**36**	**1.145.936,08**	**4,82%**	**-2.880.663,00**	**-12,12%**	**23.770.691,00**	**-1.734.726,92**	**-7,30%**	**22.035.964,08**	**92,70%**
12			**372**	**26.509.116,67**	**9,45%**	**-8.910.684,53**	**-3,18%**	**280.477.241,00**	**17.598.432,14**	**6,27%**	**298.075.673,14**	**106,27%**
14	14001	451M	48	1.881.341,67	9,56%	-1.563.688,01	-7,95%	19.671.087,00	317.653,66	1,61%	19.988.740,66	101,61%
14	14001		**48**	**1.881.341,67**	**9,56%**	**-1.563.688,01**	**-7,95%**	**19.671.087,00**	**317.653,66**	**1,61%**	**19.988.740,66**	**101,61%**
14	14010	453M	25	658.661,03	1,98%	-561.250,65	-1,69%	33.278.441,00	97.410,38	0,29%	33.375.851,38	100,29%
14	14010		**25**	**658.661,03**	**1,98%**	**-561.250,65**	**-1,69%**	**33.278.441,00**	**97.410,38**	**0,29%**	**33.375.851,38**	**100,29%**
14	14012	453A	33	5.165.265,56	2,36%	-5.032.075,22	-2,30%	218.996.960,00	133.190,34	0,06%	219.130.150,34	100,06%
14	14012		**33**	**5.165.265,56**	**2,36%**	**-5.032.075,22**	**-2,30%**	**218.996.960,00**	**133.190,34**	**0,06%**	**219.130.150,34**	**100,06%**
14	14013	453B	36	2.800.031,43	3,27%	-2.304.802,84	-2,69%	85.637.123,00	495.228,59	0,58%	86.132.351,59	100,58%
14	14013		**36**	**2.800.031,43**	**3,27%**	**-2.304.802,84**	**-2,69%**	**85.637.123,00**	**495.228,59**	**0,58%**	**86.132.351,59**	**100,58%**
14	14203	453N	30	1.748.437,28	0,11%	-1.145.836,43	-0,07%	1.613.361.394,00	602.600,85	0,04%	1.613.963.994,85	100,04%
14	14203		**30**	**1.748.437,28**	**0,11%**	**-1.145.836,43**	**-0,07%**	**1.613.361.394,00**	**602.600,85**	**0,04%**	**1.613.963.994,85**	**100,04%**
14			**172**	**12.253.736,97**	**0,62%**	**-10.607.653,15**	**-0,54%**	**1.970.945.005,00**	**1.646.083,82**	**0,08%**	**1.972.591.088,82**	**100,08%**
15	15001	321M	96	1.738.279,18	5,34%	-3.281.660,02	-10,08%	32.543.531,00	-1.543.380,84	-4,74%	31.000.150,16	95,26%
15	15001		**96**	**1.738.279,18**	**5,34%**	**-3.281.660,02**	**-10,08%**	**32.543.531,00**	**-1.543.380,84**	**-4,74%**	**31.000.150,16**	**95,26%**
15	15002	321M	7	29.099,13	0,04%	-46.778,23	-0,06%	77.898.431,00	-17.679,10	-0,02%	77.880.751,90	99,98%
15	15002		**7**	**29.099,13**	**0,04%**	**-46.778,23**	**-0,06%**	**77.898.431,00**	**-17.679,10**	**-0,02%**	**77.880.751,90**	**99,98%**
15	15010	322A	22	2.480.774,29	2,22%	-134.879,63	-0,12%	111.839.308,00	2.345.894,66	2,10%	114.185.202,66	102,10%
15	15010		**22**	**2.480.774,29**	**2,22%**	**-134.879,63**	**-0,12%**	**111.839.308,00**	**2.345.894,66**	**2,10%**	**114.185.202,66**	**102,10%**
15	15011	322B	14	219.991,98	0,21%	-143.831,24	-0,13%	106.844.873,00	76.160,74	0,07%	106.921.033,74	100,07%
15	15011	322E	14	67.796,28	0,54%	-214.010,60	-1,69%	12.670.284,00	-146.214,32	-1,15%	12.524.069,68	98,85%
15	15011	322F	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	15011		**31**	**434.288,26**	**0,27%**	**-359.341,84**	**-0,23%**	**159.634.075,00**	**74.946,42**	**0,05%**	**159.709.021,42**	**100,05%**
15	15012	323M	42	35.983.617,62	2,66%	-25.954.970,74	-1,92%	1.352.252.824,00	10.028.646,88	0,74%	1.362.281.470,88	100,74%
15	15012		**42**	**35.983.617,62**	**2,66%**	**-25.954.970,74**	**-1,92%**	**1.352.252.824,00**	**10.028.646,88**	**0,74%**	**1.362.281.470,88**	**100,74%**
15	15014	322C	16	594.371,04	0,06%	-395.394,24	-0,04%	1.055.248.824,00	198.976,80	0,02%	1.055.447.800,80	100,02%
15	15014		**16**	**594.371,04**	**0,06%**	**-395.394,24**	**-0,04%**	**1.055.248.824,00**	**198.976,80**	**0,02%**	**1.055.447.800,80**	**100,02%**
15	15015	321P	29	28.192.160,13	17,52%	-4.949.363,84	-3,08%	160.899.375,00	23.242.796,29	14,45%	184.142.171,29	114,45%
15	15015	324M	3	1.340.000,00	5,25%	-340.000,00	-1,33%	25.501.512,00	1.000.000,00	3,92%	26.501.512,00	103,92%
15	15015		**32**	**29.532.160,13**	**15,84%**	**-5.289.363,84**	**-2,84%**	**186.400.887,00**	**24.242.796,29**	**13,01%**	**210.643.683,29**	**113,01%**
15	15016	321M	41	1.011.259,18	2,61%	-1.406.638,61	-3,63%	38.697.082,00	-395.379,43	-1,02%	38.301.702,57	98,98%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	15016	322A	4	5.561.948,08	0,56%	0,00	0,00%	989.939.903,00	5.561.948,08	0,56%	995.501.851,08	100,56%
15	15016	322B	10	6.909.564,20	0,69%	0,00	0,00%	997.191.783,00	6.909.564,20	0,69%	1.004.101.347,20	100,69%
15	15016	322E	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	15016	322G	2	0,00	0,00%	-211.163,68	-0,20%	106.654.157,00	-211.163,68	-0,20%	106.442.993,32	99,80%
15	15016	322O	1	21.967,46	0,40%	0,00	0,00%	5.507.155,00	21.967,46	0,40%	5.529.122,46	100,40%
15	15016	322P	69	16.574.039,23	5,32%	-8.295.141,60	-2,66%	311.277.409,00	8.278.897,63	2,66%	319.556.306,63	102,66%
15	15016		**127**	**30.078.778,15**	**1,19%**	**-9.912.943,89**	**-0,39%**	**2.537.980.921,00**	**20.165.834,26**	**0,79%**	**2.558.146.755,26**	**100,79%**
15	15017	321O	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	15017		**2**	**3.653,13**	**0,67%**	**0,00**	**0,00%**	**547.927,00**	**3.653,13**	**0,67%**	**551.580,13**	**100,67%**
15	15019	466A	23	733.519,38	0,42%	-388.295,82	-0,22%	172.660.419,00	345.223,56	0,20%	173.005.642,56	100,20%
15	15019		**23**	**733.519,38**	**0,42%**	**-388.295,82**	**-0,22%**	**172.660.419,00**	**345.223,56**	**0,20%**	**173.005.642,56**	**100,20%**
15	15020	322O	27	1.909.890,25	2,59%	-7.176.529,49	-9,74%	73.668.052,00	-5.266.639,24	-7,15%	68.401.412,76	92,85%
15	15020		**27**	**1.909.890,25**	**2,59%**	**-7.176.529,49**	**-9,74%**	**73.668.052,00**	**-5.266.639,24**	**-7,15%**	**68.401.412,76**	**92,85%**
15			**425**	**103.518.430,56**	**1,80%**	**-52.940.157,74**	**-0,92%**	**5.760.675.199,00**	**50.578.272,82**	**0,88%**	**5.811.253.471,82**	**100,88%**
16	16001	456M	60	3.844.380,26	13,84%	-294.451,90	-1,06%	27.773.681,00	3.549.928,36	12,78%	31.323.609,36	112,78%
16	16001		**60**	**3.844.380,26**	**13,84%**	**-294.451,90**	**-1,06%**	**27.773.681,00**	**3.549.928,36**	**12,78%**	**31.323.609,36**	**112,78%**
16	16010	456A	25	274.617,97	0,65%	-187.869,87	-0,44%	42.379.809,00	86.748,10	0,20%	42.466.557,10	100,20%
16	16010		**25**	**274.617,97**	**0,65%**	**-187.869,87**	**-0,44%**	**42.379.809,00**	**86.748,10**	**0,20%**	**42.466.557,10**	**100,20%**
16	16012	261P	20	337.893,99	3,39%	-216.167,92	-2,17%	9.975.511,00	121.726,07	1,22%	10.097.237,07	101,22%
16	16012		**20**	**337.893,99**	**3,39%**	**-216.167,92**	**-2,17%**	**9.975.511,00**	**121.726,07**	**1,22%**	**10.097.237,07**	**101,22%**
16	16014	411A	36	2.071.182,28	3,47%	-1.193.003,44	-2,00%	59.609.524,00	878.178,84	1,47%	60.487.702,84	101,47%
16	16014		**36**	**2.071.182,28**	**3,47%**	**-1.193.003,44**	**-2,00%**	**59.609.524,00**	**878.178,84**	**1,47%**	**60.487.702,84**	**101,47%**
16	16015	456B	39	11.068.632,18	50,79%	-1.096.193,90	-5,03%	21.792.274,00	9.972.438,28	45,76%	31.764.712,28	145,76%
16	16015		**39**	**11.068.632,18**	**50,79%**	**-1.096.193,90**	**-5,03%**	**21.792.274,00**	**9.972.438,28**	**45,76%**	**31.764.712,28**	**145,76%**
16	16017	456N	25	21.200.512,14	25,72%	-1.266.027,33	-1,54%	82.442.394,00	19.934.484,81	24,18%	102.376.878,81	124,18%
16	16017		**25**	**21.200.512,14**	**25,72%**	**-1.266.027,33**	**-1,54%**	**82.442.394,00**	**19.934.484,81**	**24,18%**	**102.376.878,81**	**124,18%**
16	16018	261O	21	119.073,46	1,74%	-49.298,62	-0,72%	6.843.273,00	69.774,84	1,02%	6.913.047,84	101,02%
16	16018		**21**	**119.073,46**	**1,74%**	**-49.298,62**	**-0,72%**	**6.843.273,00**	**69.774,84**	**1,02%**	**6.913.047,84**	**101,02%**
16	16019	261A	62	196.056.732,82	190,98%	-21.116.176,12	-20,57%	102.658.078,00	174.940.556,70	170,41%	277.598.634,70	270,41%
16	16019		**62**	**196.056.732,82**	**190,98%**	**-21.116.176,12**	**-20,57%**	**102.658.078,00**	**174.940.556,70**	**170,41%**	**277.598.634,70**	**270,41%**
16	16202	261B	76	10.034.147,83	6,60%	-9.076.878,27	-5,97%	151.980.711,00	957.269,56	0,63%	152.937.980,56	100,63%
16	16202		**76**	**10.034.147,83**	**6,60%**	**-9.076.878,27**	**-5,97%**	**151.980.711,00**	**957.269,56**	**0,63%**	**152.937.980,56**	**100,63%**
16	16206	467A	29	916.356,35	3,92%	-756.547,84	-3,24%	23.385.342,00	159.808,51	0,68%	23.545.150,51	100,68%
16	16206		**29**	**916.356,35**	**3,92%**	**-756.547,84**	**-3,24%**	**23.385.342,00**	**159.808,51**	**0,68%**	**23.545.150,51**	**100,68%**
16			**393**	**245.923.529,28**	**46,50%**	**-35.252.615,21**	**-6,67%**	**528.840.597,00**	**210.670.914,07**	**39,84%**	**739.511.511,07**	**139,84%**
17	17001	311M	49	1.442.330,16	3,88%	-920.053,38	-2,47%	37.211.396,00	522.276,78	1,40%	37.733.672,78	101,40%
17	17001		**49**	**1.442.330,16**	**3,88%**	**-920.053,38**	**-2,47%**	**37.211.396,00**	**522.276,78**	**1,40%**	**37.733.672,78**	**101,40%**
17	17010	312D	26	564.629,25	2,55%	-2.005.923,17	-9,07%	22.124.536,00	-1.441.293,92	-6,51%	20.683.242,08	93,49%
17	17010		**26**	**564.629,25**	**2,55%**	**-2.005.923,17**	**-9,07%**	**22.124.536,00**	**-1.441.293,92**	**-6,51%**	**20.683.242,08**	**93,49%**
17	17011	311N	20	783.322,88	3,60%	-30.336,38	-0,14%	21.780.174,00	752.986,50	3,46%	22.533.160,50	103,46%
17	17011		**20**	**783.322,88**	**3,60%**	**-30.336,38**	**-0,14%**	**21.780.174,00**	**752.986,50**	**3,46%**	**22.533.160,50**	**103,46%**
17	17012	313B	38	2.217.574,11	1,40%	-3.615.994,07	-2,28%	158.527.645,00	-1.398.419,96	-0,88%	157.129.225,04	99,12%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	17012		**38**	**2.217.574,11**	**1,40%**	**-3.615.994,07**	**-2,28%**	**158.527.645,00**	**-1.398.419,96**	**-0,88%**	**157.129.225,04**	**99,12%**
17	17013	311O	9	107.685,37	2,32%	-103.057,26	-2,22%	4.651.564,00	4.628,11	0,10%	4.656.192,11	100,10%
17	17013		**9**	**107.685,37**	**2,32%**	**-103.057,26**	**-2,22%**	**4.651.564,00**	**4.628,11**	**0,10%**	**4.656.192,11**	**100,10%**
17	17014	313D	14	517.485,89	161,71%	-30.000,00	-9,38%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	17014		**14**	**517.485,89**	**161,71%**	**-30.000,00**	**-9,38%**	**320.000,00**	**487.485,89**	**152,34%**	**807.485,89**	**252,34%**
17	171188100	311P	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	171188100	312A	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	171188100	312B	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	171188100	312C	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	171188100	312F	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	171188100	313C	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	171188100		**194**	**0,00**	**0,00%**	**-3.138.047.881,00**	**-100,00%**	**3.138.047.881,00**	**-3.138.047.881,00**	**-100,00%**	**0,00**	**0,00%**
17	171188201	312A	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%
17	171188201	312F	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	171188201		**121**	**0,00**	**0,00%**	**-531.998.455,00**	**-100,00%**	**531.998.455,00**	**-531.998.455,00**	**-100,00%**	**0,00**	**0,00%**
17	171188202	312A	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	171188202	312F	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	171188202		**114**	**0,00**	**0,00%**	**-548.388.216,00**	**-100,00%**	**548.388.216,00**	**-548.388.216,00**	**-100,00%**	**0,00**	**0,00%**
17	171188203	312A	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	171188203	312F	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	171188203		**116**	**0,00**	**0,00%**	**-384.845.569,00**	**-100,00%**	**384.845.569,00**	**-384.845.569,00**	**-100,00%**	**0,00**	**0,00%**
17	171188204	312A	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	171188204	312F	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	171188204		**114**	**0,00**	**0,00%**	**-372.080.288,00**	**-100,00%**	**372.080.288,00**	**-372.080.288,00**	**-100,00%**	**0,00**	**0,00%**
17	171188205	312A	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	171188205	312F	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	171188205		**111**	**0,00**	**0,00%**	**-188.748.208,00**	**-100,00%**	**188.748.208,00**	**-188.748.208,00**	**-100,00%**	**0,00**	**0,00%**
17	171188206	312A	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	171188206		**78**	**0,00**	**0,00%**	**-42.462.559,00**	**-100,00%**	**42.462.559,00**	**-42.462.559,00**	**-100,00%**	**0,00**	**0,00%**
17	171188208	312A	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	171188208	312F	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	171188208		**105**	**0,00**	**0,00%**	**-73.159.304,00**	**-100,00%**	**73.159.304,00**	**-73.159.304,00**	**-100,00%**	**0,00**	**0,00%**
17	171188209	312A	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	171188209	312F	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	171188209		**97**	**0,00**	**0,00%**	**-42.903.835,00**	**-100,00%**	**42.903.835,00**	**-42.903.835,00**	**-100,00%**	**0,00**	**0,00%**
17	171188210	312A	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	171188210	312F	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	171188210		**97**	**0,00**	**0,00%**	**-304.867.226,00**	**-100,00%**	**304.867.226,00**	**-304.867.226,00**	**-100,00%**	**0,00**	**0,00%**
17	171188212	312A	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	171188212		**77**	**0,00**	**0,00%**	**-15.141.589,00**	**-100,00%**	**15.141.589,00**	**-15.141.589,00**	**-100,00%**	**0,00**	**0,00%**
17	171188213	312A	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	171188213	312F	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188213		**104**	**0,00**	**0,00%**	**-162.797.844,00**	**-100,00%**	**162.797.844,00**	**-162.797.844,00**	**-100,00%**	**0,00**	**0,00%**
17	171188214	312A	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	171188214	312F	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	171188214		**107**	**0,00**	**0,00%**	**-131.396.930,00**	**-100,00%**	**131.396.930,00**	**-131.396.930,00**	**-100,00%**	**0,00**	**0,00%**
17	171188215	312A	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	171188215	312F	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	171188215		**87**	**0,00**	**0,00%**	**-134.034.116,00**	**-100,00%**	**134.034.116,00**	**-134.034.116,00**	**-100,00%**	**0,00**	**0,00%**
17	171188216	312A	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	171188216	312F	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	171188216		**106**	**0,00**	**0,00%**	**-166.237.331,00**	**-100,00%**	**166.237.331,00**	**-166.237.331,00**	**-100,00%**	**0,00**	**0,00%**
17	171188217	312A	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	171188217	312F	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	171188217		**119**	**0,00**	**0,00%**	**-515.507.248,00**	**-100,00%**	**515.507.248,00**	**-515.507.248,00**	**-100,00%**	**0,00**	**0,00%**
17	171188219	312A	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	171188219		**97**	**0,00**	**0,00%**	**-34.642.661,00**	**-100,00%**	**34.642.661,00**	**-34.642.661,00**	**-100,00%**	**0,00**	**0,00%**
17	171188220	312A	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	171188220		**82**	**0,00**	**0,00%**	**-17.713.948,00**	**-100,00%**	**17.713.948,00**	**-17.713.948,00**	**-100,00%**	**0,00**	**0,00%**
17	171188221	312A	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	171188221		**89**	**0,00**	**0,00%**	**-14.248.525,00**	**-100,00%**	**14.248.525,00**	**-14.248.525,00**	**-100,00%**	**0,00**	**0,00%**
17	171188223	312A	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	171188223	312F	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	171188223		**87**	**0,00**	**0,00%**	**-28.559.337,00**	**-100,00%**	**28.559.337,00**	**-28.559.337,00**	**-100,00%**	**0,00**	**0,00%**
17	171188224	312A	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	171188224	312F	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	171188224		**95**	**0,00**	**0,00%**	**-19.319.057,00**	**-100,00%**	**19.319.057,00**	**-19.319.057,00**	**-100,00%**	**0,00**	**0,00%**
17	171188228	312A	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	171188228	312F	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	171188228		**80**	**0,00**	**0,00%**	**-86.699.690,00**	**-100,00%**	**86.699.690,00**	**-86.699.690,00**	**-100,00%**	**0,00**	**0,00%**
17	171188229	312A	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	171188229		**76**	**0,00**	**0,00%**	**-66.058.353,00**	**-100,00%**	**66.058.353,00**	**-66.058.353,00**	**-100,00%**	**0,00**	**0,00%**
17	171188230	312A	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	171188230		**70**	**0,00**	**0,00%**	**-55.133.496,00**	**-100,00%**	**55.133.496,00**	**-55.133.496,00**	**-100,00%**	**0,00**	**0,00%**
17	171188231	312A	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	171188231	312F	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	171188231		**80**	**0,00**	**0,00%**	**-76.171.977,00**	**-100,00%**	**76.171.977,00**	**-76.171.977,00**	**-100,00%**	**0,00**	**0,00%**
17	171188232	312A	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	171188232	312F	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	171188232		**116**	**0,00**	**0,00%**	**-149.726.426,00**	**-100,00%**	**149.726.426,00**	**-149.726.426,00**	**-100,00%**	**0,00**	**0,00%**
17	171188233	312A	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	171188233	312F	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	171188233		**84**	**0,00**	**0,00%**	**-127.295.147,00**	**-100,00%**	**127.295.147,00**	**-127.295.147,00**	**-100,00%**	**0,00**	**0,00%**
17	171188300	312B	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	171188300	312F	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	171188300		**109**	**0,00**	**0,00%**	**-909.876.909,00**	**-100,00%**	**909.876.909,00**	**-909.876.909,00**	**-100,00%**	**0,00**	**0,00%**
17	171188401	313C	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	171188401		**95**	**0,00**	**0,00%**	**-174.584.081,00**	**-100,00%**	**174.584.081,00**	**-174.584.081,00**	**-100,00%**	**0,00**	**0,00%**
17	171188502	312A	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	171188502		**90**	**0,00**	**0,00%**	**-29.496.055,00**	**-100,00%**	**29.496.055,00**	**-29.496.055,00**	**-100,00%**	**0,00**	**0,00%**
17			**3.153**	**5.633.027,66**	**0,06%**	**-8.548.847.625,26**	**-97,29%**	**8.786.757.576,00**	**-8.543.214.597,60**	**-97,23%**	**243.542.978,40**	**2,77%**
19	19102CO09	231J	17	209.877,00	31,51%	-182.575,00	-27,41%	666.035,00	27.302,00	4,10%	693.337,00	104,10%
19	19102CO09		**17**	**209.877,00**	**31,51%**	**-182.575,00**	**-27,41%**	**666.035,00**	**27.302,00**	**4,10%**	**693.337,00**	**104,10%**
19	19102RM01	231H	8	235.662,00	16,53%	0,00	0,00%	1.425.422,00	235.662,00	16,53%	1.661.084,00	116,53%
19	19102RM01		**8**	**235.662,00**	**16,53%**	**0,00**	**0,00%**	**1.425.422,00**	**235.662,00**	**16,53%**	**1.661.084,00**	**116,53%**
19	19102CO08	231J	11	41.397,00	9,74%	-11.000,00	-2,59%	424.887,00	30.397,00	7,15%	455.284,00	107,15%
19	19102CO08		**11**	**41.397,00**	**9,74%**	**-11.000,00**	**-2,59%**	**424.887,00**	**30.397,00**	**7,15%**	**455.284,00**	**107,15%**
19	19102RM02	231H	9	102.270,00	4,53%	-113.100,00	-5,01%	2.258.448,00	-10.830,00	-0,48%	2.247.618,00	99,52%
19	19102RM02		**9**	**102.270,00**	**4,53%**	**-113.100,00**	**-5,01%**	**2.258.448,00**	**-10.830,00**	**-0,48%**	**2.247.618,00**	**99,52%**
19	19102RM05	231H	9	59.850,00	2,14%	-105.000,00	-3,75%	2.803.068,00	-45.150,00	-1,61%	2.757.918,00	98,39%
19	19102RM05		**9**	**59.850,00**	**2,14%**	**-105.000,00**	**-3,75%**	**2.803.068,00**	**-45.150,00**	**-1,61%**	**2.757.918,00**	**98,39%**
19	19102CO07	231J	10	13.597,00	6,55%	-25.700,00	-12,37%	207.687,00	-12.103,00	-5,83%	195.584,00	94,17%
19	19102CO07		**10**	**13.597,00**	**6,55%**	**-25.700,00**	**-12,37%**	**207.687,00**	**-12.103,00**	**-5,83%**	**195.584,00**	**94,17%**
19	19102RM04	231H	8	186.200,00	10,96%	-1.000,00	-0,06%	1.698.703,00	185.200,00	10,90%	1.883.903,00	110,90%
19	19102RM04		**8**	**186.200,00**	**10,96%**	**-1.000,00**	**-0,06%**	**1.698.703,00**	**185.200,00**	**10,90%**	**1.883.903,00**	**110,90%**
19	19102RM03	231H	9	81.961,00	15,53%	-500,00	-0,09%	527.679,00	81.461,00	15,44%	609.140,00	115,44%
19	19102RM03		**9**	**81.961,00**	**15,53%**	**-500,00**	**-0,09%**	**527.679,00**	**81.461,00**	**15,44%**	**609.140,00**	**115,44%**
19	19102CO06	231J	5	74.661,00	9,42%	-25.000,00	-3,15%	792.896,00	49.661,00	6,26%	842.557,00	106,26%
19	19102CO06		**5**	**74.661,00**	**9,42%**	**-25.000,00**	**-3,15%**	**792.896,00**	**49.661,00**	**6,26%**	**842.557,00**	**106,26%**
19	19102CA04	231J	9	16.450,00	1,46%	-54.100,00	-4,80%	1.128.085,00	-37.650,00	-3,34%	1.090.435,00	96,66%
19	19102CA04		**9**	**16.450,00**	**1,46%**	**-54.100,00**	**-4,80%**	**1.128.085,00**	**-37.650,00**	**-3,34%**	**1.090.435,00**	**96,66%**
19	19102CA05	231J	5	15.413,00	6,29%	0,00	0,00%	245.230,00	15.413,00	6,29%	260.643,00	106,29%
19	19102CA05		**5**	**15.413,00**	**6,29%**	**0,00**	**0,00%**	**245.230,00**	**15.413,00**	**6,29%**	**260.643,00**	**106,29%**
19	19102CA03	231J	8	23.064,00	2,45%	-2.200,00	-0,23%	941.290,00	20.864,00	2,22%	962.154,00	102,22%
19	19102CA03		**8**	**23.064,00**	**2,45%**	**-2.200,00**	**-0,23%**	**941.290,00**	**20.864,00**	**2,22%**	**962.154,00**	**102,22%**
19	19102CA02	231J	2	741,00	0,11%	0,00	0,00%	672.923,00	741,00	0,11%	673.664,00	100,11%
19	19102CA02		**2**	**741,00**	**0,11%**	**0,00**	**0,00%**	**672.923,00**	**741,00**	**0,11%**	**673.664,00**	**100,11%**
19	19102CO01	231J	7	22.849,00	3,66%	0,00	0,00%	624.900,00	22.849,00	3,66%	647.749,00	103,66%
19	19102CO01		**7**	**22.849,00**	**3,66%**	**0,00**	**0,00%**	**624.900,00**	**22.849,00**	**3,66%**	**647.749,00**	**103,66%**
19	19102CO04	231J	9	48.324,00	6,63%	-248,00	-0,03%	728.367,00	48.076,00	6,60%	776.443,00	106,60%
19	19102CO04		**9**	**48.324,00**	**6,63%**	**-248,00**	**-0,03%**	**728.367,00**	**48.076,00**	**6,60%**	**776.443,00**	**106,60%**
19	19102RM07	231H	9	76.116,00	6,84%	-3.300,00	-0,30%	1.112.308,00	72.816,00	6,55%	1.185.124,00	106,55%
19	19102RM07		**9**	**76.116,00**	**6,84%**	**-3.300,00**	**-0,30%**	**1.112.308,00**	**72.816,00**	**6,55%**	**1.185.124,00**	**106,55%**
19	19102CO03	231J	14	51.368,00	10,67%	-5.239,00	-1,09%	481.617,00	46.129,00	9,58%	527.746,00	109,58%
19	19102CO03		**14**	**51.368,00**	**10,67%**	**-5.239,00**	**-1,09%**	**481.617,00**	**46.129,00**	**9,58%**	**527.746,00**	**109,58%**
19	19102CO02	231J	11	38.300,00	8,80%	0,00	0,00%	435.044,00	38.300,00	8,80%	473.344,00	108,80%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19102CO02		**11**	**38.300,00**	**8,80%**	**0,00**	**0,00%**	**435.044,00**	**38.300,00**	**8,80%**	**473.344,00**	**108,80%**
19	19102RM17	231H	8	91.746,00	12,74%	-30.000,00	-4,17%	720.030,00	61.746,00	8,58%	781.776,00	108,58%
19	19102RM17		**8**	**91.746,00**	**12,74%**	**-30.000,00**	**-4,17%**	**720.030,00**	**61.746,00**	**8,58%**	**781.776,00**	**108,58%**
19	19102RM20	231H	12	133.687,00	6,44%	-50.000,00	-2,41%	2.075.126,00	83.687,00	4,03%	2.158.813,00	104,03%
19	19102RM20		**12**	**133.687,00**	**6,44%**	**-50.000,00**	**-2,41%**	**2.075.126,00**	**83.687,00**	**4,03%**	**2.158.813,00**	**104,03%**
19	19102RM21	231H	7	40.250,00	8,26%	-16.300,00	-3,34%	487.413,00	23.950,00	4,91%	511.363,00	104,91%
19	19102RM21		**7**	**40.250,00**	**8,26%**	**-16.300,00**	**-3,34%**	**487.413,00**	**23.950,00**	**4,91%**	**511.363,00**	**104,91%**
19	19102RM19	231H	8	71.130,00	10,01%	-100,00	-0,01%	710.747,00	71.030,00	9,99%	781.777,00	109,99%
19	19102RM19		**8**	**71.130,00**	**10,01%**	**-100,00**	**-0,01%**	**710.747,00**	**71.030,00**	**9,99%**	**781.777,00**	**109,99%**
19	19102RM22	231H	16	86.212,00	8,20%	-15.800,00	-1,50%	1.051.160,00	70.412,00	6,70%	1.121.572,00	106,70%
19	19102RM22		**16**	**86.212,00**	**8,20%**	**-15.800,00**	**-1,50%**	**1.051.160,00**	**70.412,00**	**6,70%**	**1.121.572,00**	**106,70%**
19	19102RM25	231H	11	183.669,00	4,40%	-124.150,00	-2,97%	4.178.022,00	59.519,00	1,42%	4.237.541,00	101,42%
19	19102RM25		**11**	**183.669,00**	**4,40%**	**-124.150,00**	**-2,97%**	**4.178.022,00**	**59.519,00**	**1,42%**	**4.237.541,00**	**101,42%**
19	19102RM18	231H	9	26.177,00	8,22%	0,00	0,00%	318.479,00	26.177,00	8,22%	344.656,00	108,22%
19	19102RM18		**9**	**26.177,00**	**8,22%**	**0,00**	**0,00%**	**318.479,00**	**26.177,00**	**8,22%**	**344.656,00**	**108,22%**
19	19102RM24	231H	11	119.659,00	14,90%	0,00	0,00%	803.293,00	119.659,00	14,90%	922.952,00	114,90%
19	19102RM24		**11**	**119.659,00**	**14,90%**	**0,00**	**0,00%**	**803.293,00**	**119.659,00**	**14,90%**	**922.952,00**	**114,90%**
19	19102RM23	231H	9	160.775,00	11,88%	-42.000,00	-3,10%	1.353.777,00	118.775,00	8,77%	1.472.552,00	108,77%
19	19102RM23		**9**	**160.775,00**	**11,88%**	**-42.000,00**	**-3,10%**	**1.353.777,00**	**118.775,00**	**8,77%**	**1.472.552,00**	**108,77%**
19	19102CA01	231J	10	7.692,00	10,54%	-22.280,00	-30,52%	72.993,00	-14.588,00	-19,99%	58.405,00	80,01%
19	19102CA01		**10**	**7.692,00**	**10,54%**	**-22.280,00**	**-30,52%**	**72.993,00**	**-14.588,00**	**-19,99%**	**58.405,00**	**80,01%**
19	19102RM11	231H	20	70.400,00	12,86%	-42.400,00	-7,74%	547.472,00	28.000,00	5,11%	575.472,00	105,11%
19	19102RM11		**20**	**70.400,00**	**12,86%**	**-42.400,00**	**-7,74%**	**547.472,00**	**28.000,00**	**5,11%**	**575.472,00**	**105,11%**
19	19102RM12	231H	10	190.640,00	10,06%	-25.225,00	-1,33%	1.895.474,00	165.415,00	8,73%	2.060.889,00	108,73%
19	19102RM12		**10**	**190.640,00**	**10,06%**	**-25.225,00**	**-1,33%**	**1.895.474,00**	**165.415,00**	**8,73%**	**2.060.889,00**	**108,73%**
19	19102RM10	231H	15	260.395,00	10,32%	-5.018,00	-0,20%	2.523.326,00	255.377,00	10,12%	2.778.703,00	110,12%
19	19102RM10		**15**	**260.395,00**	**10,32%**	**-5.018,00**	**-0,20%**	**2.523.326,00**	**255.377,00**	**10,12%**	**2.778.703,00**	**110,12%**
19	19102RM09	231H	8	59.950,00	14,38%	-300,00	-0,07%	416.798,00	59.650,00	14,31%	476.448,00	114,31%
19	19102RM09		**8**	**59.950,00**	**14,38%**	**-300,00**	**-0,07%**	**416.798,00**	**59.650,00**	**14,31%**	**476.448,00**	**114,31%**
19	19102RM13	231H	12	232.050,00	29,50%	-15.300,00	-1,95%	786.558,00	216.750,00	27,56%	1.003.308,00	127,56%
19	19102RM13		**12**	**232.050,00**	**29,50%**	**-15.300,00**	**-1,95%**	**786.558,00**	**216.750,00**	**27,56%**	**1.003.308,00**	**127,56%**
19	19102RM16	231H	10	91.407,00	3,84%	-35.210,00	-1,48%	2.381.590,00	56.197,00	2,36%	2.437.787,00	102,36%
19	19102RM16		**10**	**91.407,00**	**3,84%**	**-35.210,00**	**-1,48%**	**2.381.590,00**	**56.197,00**	**2,36%**	**2.437.787,00**	**102,36%**
19	19102RM08	231H	12	31.872,00	7,89%	0,00	0,00%	403.960,00	31.872,00	7,89%	435.832,00	107,89%
19	19102RM08		**12**	**31.872,00**	**7,89%**	**0,00**	**0,00%**	**403.960,00**	**31.872,00**	**7,89%**	**435.832,00**	**107,89%**
19	19102RM15	231H	8	54.666,00	14,65%	0,00	0,00%	373.154,00	54.666,00	14,65%	427.820,00	114,65%
19	19102RM15		**8**	**54.666,00**	**14,65%**	**0,00**	**0,00%**	**373.154,00**	**54.666,00**	**14,65%**	**427.820,00**	**114,65%**
19	19102RM14	231H	8	69.833,00	3,31%	-100.000,00	-4,74%	2.110.885,00	-30.167,00	-1,43%	2.080.718,00	98,57%
19	19102RM14		**8**	**69.833,00**	**3,31%**	**-100.000,00**	**-4,74%**	**2.110.885,00**	**-30.167,00**	**-1,43%**	**2.080.718,00**	**98,57%**
19	19102RM06	231H	7	109.817,00	4,60%	-80.000,00	-3,35%	2.388.809,00	29.817,00	1,25%	2.418.626,00	101,25%
19	19102RM06		**7**	**109.817,00**	**4,60%**	**-80.000,00**	**-3,35%**	**2.388.809,00**	**29.817,00**	**1,25%**	**2.418.626,00**	**101,25%**
19	19001	239M	79	11.858.333,44	17,55%	-28.068.187,59	-41,53%	67.586.574,00	-16.209.854,15	-23,98%	51.376.719,85	76,02%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	19001		**79**	**11.858.333,44**	**17,55%**	**-28.068.187,59**	**-41,53%**	**67.586.574,00**	**-16.209.854,15**	**-23,98%**	**51.376.719,85**	**76,02%**
19	19010	232E	52	41.840.937,37	24,59%	-75.200.906,22	-44,20%	170.128.168,00	-33.359.968,85	-19,61%	136.768.199,15	80,39%
19	19010		**52**	**41.840.937,37**	**24,59%**	**-75.200.906,22**	**-44,20%**	**170.128.168,00**	**-33.359.968,85**	**-19,61%**	**136.768.199,15**	**80,39%**
19	19011	231D	49	83.665.530,78	22,58%	-11.830.702,23	-3,19%	370.550.554,00	71.834.828,55	19,39%	442.385.382,55	119,39%
19	19011	231I	43	50.435.163,07	10,37%	-37.795.631,78	-7,77%	486.219.217,00	12.639.531,29	2,60%	498.858.748,29	102,60%
19	19011		**92**	**134.100.693,85**	**15,65%**	**-49.626.334,01**	**-5,79%**	**856.769.771,00**	**84.474.359,84**	**9,86%**	**941.244.130,84**	**109,86%**
19	19012	231A	5	5.597.626,76	6,41%	-448.313,38	-0,51%	87.329.067,00	5.149.313,38	5,90%	92.478.380,38	105,90%
19	19012	231C	37	2.860.119,54	17,09%	-752.059,58	-4,49%	16.739.086,00	2.108.059,96	12,59%	18.847.145,96	112,59%
19	19012	231F	28	25.734.925,02	7,98%	-46.936.520,72	-14,55%	322.590.723,00	-21.201.595,70	-6,57%	301.389.127,30	93,43%
19	19012		**70**	**34.192.671,32**	**8,01%**	**-48.136.893,68**	**-11,28%**	**426.658.876,00**	**-13.944.222,36**	**-3,27%**	**412.714.653,64**	**96,73%**
19	19013	232B	20	20.946.377,48	63,85%	-3.334.095,02	-10,16%	32.807.176,00	17.612.282,46	53,68%	50.419.458,46	153,68%
19	19013		**20**	**20.946.377,48**	**63,85%**	**-3.334.095,02**	**-10,16%**	**32.807.176,00**	**17.612.282,46**	**53,68%**	**50.419.458,46**	**153,68%**
19	19017	232F	56	11.779.848,27	11,15%	-3.466.867,87	-3,28%	105.642.033,00	8.312.980,40	7,87%	113.955.013,40	107,87%
19	19017		**56**	**11.779.848,27**	**11,15%**	**-3.466.867,87**	**-3,28%**	**105.642.033,00**	**8.312.980,40**	**7,87%**	**113.955.013,40**	**107,87%**
19	19018	232A	75	1.670.153,44	9,83%	-1.313.659,05	-7,73%	16.997.636,00	356.494,39	2,10%	17.354.130,39	102,10%
19	19018		**75**	**1.670.153,44**	**9,83%**	**-1.313.659,05**	**-7,73%**	**16.997.636,00**	**356.494,39**	**2,10%**	**17.354.130,39**	**102,10%**
19	19019	232C	19	224.208,33	4,18%	-1.307.515,94	-24,35%	5.369.049,00	-1.083.307,61	-20,18%	4.285.741,39	79,82%
19	19019	232D	14	857.627,77	13,84%	-269.707,39	-4,35%	6.197.462,00	587.920,38	9,49%	6.785.382,38	109,49%
19	19019	232G	41	40.281.377,59	78,70%	-14.059.718,77	-27,47%	51.182.188,00	26.221.658,82	51,23%	77.403.846,82	151,23%
19	19019		**74**	**41.363.213,69**	**65,92%**	**-15.636.942,10**	**-24,92%**	**62.748.699,00**	**25.726.271,59**	**41,00%**	**88.474.970,59**	**141,00%**
19	19020	239O	24	5.766.457,50	53,25%	-2.892.445,21	-26,71%	10.830.000,00	2.874.012,29	26,54%	13.704.012,29	126,54%
19	19020		**24**	**5.766.457,50**	**53,25%**	**-2.892.445,21**	**-26,71%**	**10.830.000,00**	**2.874.012,29**	**26,54%**	**13.704.012,29**	**126,54%**
19	19102	231B	16	525.624,73	3,56%	-723.604,02	-4,91%	14.746.863,00	-197.979,29	-1,34%	14.548.883,71	98,66%
19	19102	231E	9	134.449,90	4,46%	-14.187,75	-0,47%	3.012.133,00	120.262,15	3,99%	3.132.395,15	103,99%
19	19102	231G	27	83.072,29	0,14%	-2.987.976,54	-4,88%	61.227.637,00	-2.904.904,25	-4,74%	58.322.732,75	95,26%
19	19102	231H	113	6.498.250,43	3,55%	-6.845.398,91	-3,74%	182.805.101,00	-347.148,48	-0,19%	182.457.952,52	99,81%
19	19102	231J	67	160.564,99	0,33%	-746.160,70	-1,52%	49.088.002,00	-585.595,71	-1,19%	48.502.406,29	98,81%
19	19102	239N	92	10.179.540,20	11,62%	-3.323.910,46	-3,79%	87.597.104,00	6.855.629,74	7,83%	94.452.733,74	107,83%
19	19102		**324**	**17.581.502,54**	**4,41%**	**-14.641.238,38**	**-3,67%**	**398.476.840,00**	**2.940.264,16**	**0,74%**	**401.417.104,16**	**100,74%**
19			**1.237**	**324.490.315,90**	**14,81%**	**-243.450.614,13**	**-11,11%**	**2.191.419.428,00**	**81.039.701,77**	**3,70%**	**2.272.459.129,77**	**103,70%**
20	20001	923M	52	1.124.484,31	3,38%	-810.109,91	-2,44%	33.252.146,00	314.374,40	0,95%	33.566.520,40	100,95%
20	20001		**52**	**1.124.484,31**	**3,38%**	**-810.109,91**	**-2,44%**	**33.252.146,00**	**314.374,40**	**0,95%**	**33.566.520,40**	**100,95%**
20	20015	241M	72	205.184.467,91	57,69%	-85.347.355,73	-24,00%	355.681.255,00	119.837.112,18	33,69%	475.518.367,18	133,69%
20	20015		**72**	**205.184.467,91**	**57,69%**	**-85.347.355,73**	**-24,00%**	**355.681.255,00**	**119.837.112,18**	**33,69%**	**475.518.367,18**	**133,69%**
20	20016	494M	19	198.530,42	2,10%	-84.171,56	-0,89%	9.441.078,00	114.358,86	1,21%	9.555.436,86	101,21%
20	20016		**19**	**198.530,42**	**2,10%**	**-84.171,56**	**-0,89%**	**9.441.078,00**	**114.358,86**	**1,21%**	**9.555.436,86**	**101,21%**
20	20017	241A	58	279.441.838,18	118,81%	-16.042.079,23	-6,82%	235.204.293,00	263.399.758,95	111,99%	498.604.051,95	211,99%
20	20017		**58**	**279.441.838,18**	**118,81%**	**-16.042.079,23**	**-6,82%**	**235.204.293,00**	**263.399.758,95**	**111,99%**	**498.604.051,95**	**211,99%**
20	20114	494M	13	450.824,54	2,22%	-301.056,03	-1,49%	20.272.599,00	149.768,51	0,74%	20.422.367,51	100,74%
20	20114		**13**	**450.824,54**	**2,22%**	**-301.056,03**	**-1,49%**	**20.272.599,00**	**149.768,51**	**0,74%**	**20.422.367,51**	**100,74%**
20			**214**	**486.400.145,36**	**74,39%**	**-102.584.772,46**	**-15,69%**	**653.851.371,00**	**383.815.372,90**	**58,70%**	**1.037.666.743,90**	**158,70%**
25	25001	951M	5	2.000.000,00	0,06%	-49.400.000,00	-1,37%	3.614.057.915,00	-47.400.000,00	-1,31%	3.566.657.915,00	98,69%

INFORME Nº 4.4 (Consolidado):

MODIFICACIONES POR CENTRO GESTORES DESGLOSADO POR PROGRAMA - SECCIONES

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	25001		**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
25			**5**	**2.000.000,00**	**0,06%**	**-49.400.000,00**	**-1,37%**	**3.614.057.915,00**	**-47.400.000,00**	**-1,31%**	**3.566.657.915,00**	**98,69%**
26	26001	929N	38	49.037.286,85	12,01%	-176.303.103,47	-43,18%	408.314.756,00	-127.265.816,62	-31,17%	281.048.939,38	68,83%
26	26001		**38**	**49.037.286,85**	**12,01%**	**-176.303.103,47**	**-43,18%**	**408.314.756,00**	**-127.265.816,62**	**-31,17%**	**281.048.939,38**	**68,83%**
26			**38**	**49.037.286,85**	**12,01%**	**-176.303.103,47**	**-43,18%**	**408.314.756,00**	**-127.265.816,62**	**-31,17%**	**281.048.939,38**	**68,83%**
30	30001	929N	4	0,00	0,00%	-79.792.904,98	-69,86%	114.219.556,00	-79.792.904,98	-69,86%	34.426.651,02	30,14%
30	30001		**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
30			**4**	**0,00**	**0,00%**	**-79.792.904,98**	**-69,86%**	**114.219.556,00**	**-79.792.904,98**	**-69,86%**	**34.426.651,02**	**30,14%**
Total			**7.113**	**1.426.831.408,50**	**5,49%**	**-9.380.651.524,74**	**-36,08%**	**25.999.172.463,00**	**-7.953.820.116,24**	**-30,59%**	**18.045.352.346,76**	**69,41%**